

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB3

1	<b>Name of the College/Institute:</b> S S Maniyar Law College Jalgaon <b>Code:</b> LLB5063 <b>Stream:</b> LLB3 <b>Year:</b> 2024-25 <b>Location:</b> IMR CAMPUS,RING ROAD JALGAON		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc 25000 Ad-hoc 25000 No Fees 0 No Fees 0 No Fees 0	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 36000 Rs.	
	C) Year of recognition by respective council/Government :	1970	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	837888	13092
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	102300	1598
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>940188</b>	<b>14690</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	687056	10735
4.2.1	a) Less income	0	
	b) Hostel expenses,	37800	591
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1589444</b>	<b>24835</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (31789) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1589444</b>	<b>24835</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	158944	2484
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	48160	753
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	247500	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2044048</b>	<b>31938</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	64	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	64	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>31938</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>31938</b>	
4.10	Development fee (10% of 4.9.1)	<b>3194</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>35132</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(479) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 479 Ph.D Holder - 33% - Add = 160 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	639
4.10.3	Total Development Fee (4.10 + 4.10.2-(3833)) or Limited 15% of Tuition Fee(4.9.1- (4791)) whichever is less.	3833
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>35771</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	<b>Name of the College/Institute:</b> S S Maniyar Law College Jalgaon <b>Code:</b> LLB5063 <b>Stream:</b> LLB5 <b>Year:</b> 2024-25 <b>Location:</b> IMR CAMPUS,RING ROAD JALGAON		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc 25000 Ad-hoc 25000 No Fees 0 No Fees 0 No Fees 0	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 30000 Rs.	
	C) Year of recognition by respective council/Government :	1985	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	424664	7078
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	103800	1730
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>528464</b>	<b>8808</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	458038	7634
4.2.1	a) Less income	0	
	b) Hostel expenses,	25200	420
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>961302</b>	<b>16022</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (19226) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>961302</b>	<b>16022</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	96130	1602
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	59408	990
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	247500	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>1364340</b>	<b>22739</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	25	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>22739</b>	
4.9.1	Total Tuition Fee (4.9 + 2274 Vacancy Allowance) (10% increase due to less admissions if any)	<b>25013</b>	
4.10	Development fee (10% of 4.9.1)	<b>2501</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>27514</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(375) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 375 Ph.D Holder - 33% - Add = 125 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	500
4.10.3	Total Development Fee (4.10 + 4.10.2-(3001)) or Limited 15% of Tuition Fee(4.9.1- (3752)) whichever is less.	3001
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>28014</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
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<b>Prepared by:</b>		
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